GOBIERNO DEL ESTADO DE QUINTANA ROO

SERVICIOS ESTATALES DE SALUD

CALENDARIO DE INGRESOS DEL EJERCICIO FISCAL 2016

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	**2,778,910,003.00**	**251,094,187.00**	**219,743,918.00**	**222,657,123.00**	**207,956,693.00**	**206,031,083.00**	**201,189,008.00**	**210,127,786.00**	**218,912,327.00**	**201,270,267.00**	**204,774,408.00**	**228,024,276.00**	**407,128,927.00**
TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	**2,718,910,003.00**	**245,189,327.00**	**214,826,178.00**	**217,739,383.00**	**203,038,953.00**	**201,113,343.00**	**196,271,268.00**	**205,210,046.00**	**213,994,587.00**	**196,352,527.00**	**199,856,668.00**	**223,106,536.00**	**402,211,187.00**
TRANSFERENCIAS INTERNAS Y ASIGNACION AL SECTOR PUBLICO	**2,718,910,003.00**	**245,189,327.00**	**214,826,178.00**	**217,739,383.00**	**203,038,953.00**	**201,113,343.00**	**196,271,268.00**	**205,210,046.00**	**213,994,587.00**	**196,352,527.00**	**199,856,668.00**	**223,106,536.00**	**402,211,187.00**
FASSA	1,380,723,803.00	128,839,850.00	101,046,606.00	121,223,159.00	110,806,212.00	104,529,744.00	100,837,198.00	107,264,104.00	119,469,320.00	101,732,461.00	104,014,314.00	116,708,656.00	164,252,179.00
ESTATAL	505,749,163.00	44,044,992.00	33,494,445.00	32,680,220.00	32,680,220.00	35,845,255.00	34,391,222.00	36,592,636.00	34,894,347.00	34,080,122.00	35,493,222.00	42,090,790.00	109,461,692.00
PROSPERA	46,630,078.00	4,422,911.00	3,680,340.00	3,663,292.00	3,663,277.00	3,718,789.00	3,688,612.00	3,730,617.00	3,705,671.00	3,691,221.00	3,715,514.00	3,864,879.00	5,084,955.00
SEGURO POPULAR FEDERAL	488,285,500.00	43,391,149.00	57,197,394.00	40,779,124.00	36,488,006.00	37,357,835.00	37,811,303.00	37,891,955.00	36,337,215.00	37,350,444.00	37,000,539.00	40,332,610.00	46,347,926.00
SEGURO POPULAR ESTATAL	291,100,000.00	22,712,707.00	18,985,236.00	18,971,431.00	18,979,081.00	19,239,563.00	19,120,776.00	19,308,577.00	19,165,877.00	19,076,122.00	19,210,922.00	19,687,444.00	76,642,264.00
SERVICIOS MEDICOS ASISTENCIALES (CUOTAS DE RECUPERACION)	6,421,459.00	1,777,718.00	422,157.00	422,157.00	422,157.00	422,157.00	422,157.00	422,157.00	422,157.00	422,157.00	422,157.00	422,157.00	422,171.00

INGRESOS POR VENTA DE BIENES Y SERVICIOS	**60,000,000.00**	**5,904,860.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**
INGRESOS POR VENTA DE BIENES Y SERVICIOS DE ORGANISMOS DESCENTRALIZADOS	**60,000,000.00**	**5,904,860.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**	**4,917,740.00**
INGRESOS PROPIOS	60,000,000.00	5,904,860.00	4,917,740.00	4,917,740.00	4,917,740.00	4,917,740.00	4,917,740.00	4,917,740.00	4,917,740.00	4,917,740.00	4,917,740.00	4,917,740.00	4,917,740.00